

**YTD ALCOHOL SALES
PER MONTH REGULATORY REPORTS
MARCH 30, 2016**

	By the Drink Sales	Liquor Pack Sales	Malt Bev Pack Sales	Temp Sales	Total Alcohol Sales
JUNE – 2015	\$ 120,300.34	\$ 367,659.05	\$ 843,123.21	\$	\$ 1,331,082.60
JULY – 2015	\$ 121,185.72	\$ 406,004.46	\$ 923,967.72	\$ 29,028.72	\$ 1,480,186.62
AUGUST – 2015	\$ 118,392.18	\$ 386,961.75	\$ 823,437.18	\$	\$ 1,328,791.11
SEPTEMBER – 2015	\$ 125,048.60	\$ 337,632.96	\$ 821,222.33	\$	\$ 1,283,903.89
OCTOBER - 2015	\$ 176,868.87	\$ 386,548.28	\$ 718,496.53	\$	\$ 1,281,913.68
NOVEMBER - 2015	\$ 143,369.49	\$ 389,380.50	\$ 644,371.65	\$	\$ 1,177,121.64
DECEMBER - 2015	\$ 161,438.39	\$ 511,604.29	\$ 770,908.22	\$	\$ 1,443,950.90
JANUARY - 2016	\$ 130,780.86	\$ 345,473.05	\$ 562,272.94	\$	\$ 1,038,526.85
FEBRUARY - 2016	\$ 153,512.94	\$ 323,564.69	\$ 664,874.98	\$	\$ 1,141,952.61
MARCH - 2016	\$ 173,012.55	\$ 368,946.33	\$ 657,896.90	\$	\$ 1,199,855.78
APRIL - 2016	\$	\$	\$	\$	\$
MAY - 2016	\$	\$	\$	\$	\$
TOTALS	\$ 1,423,909.94	\$ 3,823,775.36	\$ 7,430,571.66	\$ 29,028.72	\$ 12,707,285.68

**REGULATORY FEE COLLECTED ON
ALCOHOL SALES YTD
MARCH 31, 2016**

	By the Drink 6%	Liquor Pack 5%	Malt Bev Pack 4%	Temp 6%	Total Regulatory Fee
JUNE – 2015	\$ 3,738.50	\$ 18,382.95	\$ 32,585.69	\$	\$ 54,707.14
JULY– 2015	\$ 4,301.36	\$ 19,260.23	\$ 36,267.86	\$ 1,605.22	\$ 61,434.67
AUGUST – 2015	\$ 5,650.97	\$ 19,348.09	\$ 32,680.96	\$	\$ 57,680.02
SEPTEMBER – 2015	\$ 5,530.80	\$ 15,426.55	\$ 32,450.69	\$	\$ 53,408.04
OCTOBER – 2015	\$ 8,761.58	\$ 18,842.52	\$ 28,679.53	\$	\$ 56,283.63
NOVEMBER – 2015	\$ 8,416.46	\$ 19,469.03	\$ 25,785.32	\$	\$ 53,670.81
DECEMBER – 2015	\$ 9,480.46	\$ 25,580.23	\$ 30,634.25	\$	\$ 65,694.94
JANUARY – 2016	\$ 7,614.09	\$ 17,273.65	\$ 22,325.71	\$	\$ 47,213.45
FEBRUARY - 2016	\$ 8,911.68	\$ 16,178.24	\$ 26,569.80	\$	\$ 51,659.72
MARCH – 2016	\$ 10,014.72	\$ 18,080.79	\$ 26,080.31	\$	\$ 54,175.82
APRIL – 2016	\$	\$	\$	\$	\$
MAY - 2016	\$	\$	\$	\$	\$
TOTALS	\$ 72,420.62	\$ 187,842.28	\$ 294,060.12	\$ 1,605.22	\$ 555,928.24

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**