

**YTD ALCOHOL SALES  
PER MONTH REGULATORY REPORTS  
APRIL 2020**

	<b>By the Drink Sales</b>	<b>Liquor Pack Sales</b>	<b>Malt Bev Pack Sales</b>	<b>Temp Sales</b>	<b>Total Alcohol Sales</b>
JUNE – 2019	\$ 192,302.05	\$ 488,008.14	\$ 764,304.17	\$	\$ 1,444,614.36
JULY – 2019	\$ 191,428.79	\$ 527,486.81	\$ 892,146.66	\$ 22,857.53	\$ 1,633,919.79
AUGUST – 2019	\$ 198,908.96	\$ 549,528.31	\$ 797,986.65	\$	\$ 1,546,423.92
SEPTEMBER – 2019	\$ 186,586.03	\$ 457,524.01	\$ 734,732.26	\$ 1,103.00	\$ 1,379,945.30
OCTOBER - 2019	\$ 183,334.57	\$ 473,282.67	\$ 645,490.91	\$	\$ 1,302,108.15
NOVEMBER - 2019	\$ 189,791.68	\$ 536,288.93	\$ 601,694.10	\$ 2,200.00	\$ 1,329,974.71
DECEMBER - 2019	\$ 219,245.57	\$ 808,924.68	\$ 700,148.77	\$	\$ 1,728,319.02
JANUARY - 2020	\$ 196,614.36	\$ 447,568.26	\$ 508,065.42	\$	\$ 1,152,248.04
FEBRUARY - 2020	\$ 193,889.74	\$ 481,138.33	\$ 510,344.88	\$	\$ 1,185,372.95
MARCH - 2020	\$ 109,833.34	\$ 594,109.24	\$ 648,249.87	\$	\$ 1,352,192.45
APRIL - 2020	\$ 16,049.83	\$ 505,595.19	\$ 809,356.59	\$	\$ 1,331,001.61
MAY - 2020	\$	\$	\$	\$	\$
<b>TOTALS</b>	<b>\$ 1,877,984.92</b>	<b>\$ 5,869,454.57</b>	<b>\$ 7,612,520.28</b>	<b>\$ 26,160.53</b>	<b>\$ 15,386,120.30</b>

**REGULATORY FEE COLLECTED ON  
ALCOHOL SALES YTD  
APRIL 2020**

	<b>By the Drink 6%</b>	<b>Liquor Pack 5%</b>	<b>Malt Bev Pack 4%</b>	<b>Temp 6%</b>	<b>Total Regulatory Fee</b>
JUNE – 2019	\$ 6,631.36	\$ 24,473.95	\$ 30,558.46	\$	\$ 61,663.77
JULY– 2019	\$ 9,200.25	\$ 23,031.22	\$ 32,436.12	\$ 1,234.95	\$ 65,902.54
AUGUST – 2019	\$ 10,923.28	\$ 26,214.96	\$ 32,149.87	\$	\$ 69,288.11
SEPTEMBER – 2019	\$ 10,468.63	\$ 23,094.07	\$ 29,279.97	\$ **	\$ 62,842.67
OCTOBER – 2019	\$ 10,468.74	\$ 23,723.30	\$ 26,126.37	\$	\$ 60,318.41
NOVEMBER – 2019	\$ 10,980.19	\$ 26,848.77	\$ 24,152.18	\$ **	\$ 61,981.14
DECEMBER – 2019	\$ 12,001.71	\$ 40,504.47	\$ 28,195.73	\$	\$ 80,701.91
JANUARY – 2020	\$ 11,457.73	\$ 22,390.97	\$ 20,471.86	\$	\$ 54,320.56
FEBRUARY - 2020	\$ 11,281.22	\$ 23,951.26	\$ 20,458.24	\$	\$ 55,690.72
MARCH – 2020	\$ 6,469.76	\$ 29,601.88	\$ 25,963.35	\$	\$ 62,034.99
APRIL – 2020	\$ 940.63	\$ 25,176.30	\$ 32,358.06	\$	\$ 58,474.99
MAY - 2020	\$	\$	\$	\$	\$
<b>TOTALS</b>	<b>\$ 100,823.50</b>	<b>\$ 289,011.15</b>	<b>\$ 302,150.21</b>	<b>\$ 1,234.95</b>	<b>\$ 693,219.81</b>

\*\*Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.