

**YTD ALCOHOL SALES  
PER MONTH REGULATORY REPORTS  
MAY 2019**

	<b>By the Drink Sales</b>	<b>Liquor Pack Sales</b>	<b>Malt Bev Pack Sales</b>	<b>Temp Sales</b>	<b>Total Alcohol Sales</b>
JUNE – 2018	\$ 168,563.22	\$ 403,355.66	\$ 816,236.78	\$	\$ 1,388,155.66
JULY – 2018	\$ 154,887.08	\$ 401,519.70	\$ 867,454.74	\$ 28,652.26	\$ 1,452,513.78
AUGUST – 2018	\$ 163,644.20	\$ 393,844.46	\$ 794,945.13	\$	\$ 1,352,433.79
SEPTEMBER – 2018	\$ 166,915.80	\$ 403,730.49	\$ 650,249.09	\$	\$ 1,220,895.38
OCTOBER - 2018	\$ 159,668.34	\$ 424,563.19	\$ 589,886.62	\$ 490.00	\$ 1,174,608.15
NOVEMBER - 2018	\$ 159,646.84	\$ 470,466.62	\$ 555,507.88	\$ 2,250.00	\$ 1,187,871.34
DECEMBER - 2018	\$ 182,009.06	\$ 697,206.40	\$ 682,187.29	\$	\$ 1,561,402.75
JANUARY - 2019	\$ 155,634.02	\$ 367,426.38	\$ 467,826.07	\$	\$ 990,886.47
FEBRUARY - 2019	\$ 153,435.88	\$ 389,902.45	\$ 487,267.77	\$	\$ 1,030,606.10
MARCH - 2019	\$ 217,543.96	\$ 432,786.07	\$ 548,368.09	\$	\$ 1,198,698.12
APRIL - 2019	\$ 178,882.50	\$ 452,153.51	\$ 595,714.30	\$	\$ 1,226,750.31
MAY - 2019	\$ 194,862.28	\$ 559,790.85	\$ 699,043.44	\$ 2,950.00	\$ 1,456,646.57
<b>TOTALS</b>	<b>\$ 2,055,693.18</b>	<b>\$ 5,396,745.78</b>	<b>\$ 7,754,687.20</b>	<b>\$ 34,342.26</b>	<b>\$ 15,241,468.42</b>

**REGULATORY FEE COLLECTED ON  
ALCOHOL SALES YTD  
MAY 2019**

	<b>By the Drink 6%</b>	<b>Liquor Pack 5%</b>	<b>Malt Bev Pack 4%</b>	<b>Temp 6%</b>	<b>Total Regulatory Fee</b>
JUNE – 2018	\$ 5,307.11	\$ 19,310.57	\$ 32,159.20	\$	\$ 56,776.88
JULY– 2018	\$ 6,666.59	\$ 19,147.86	\$ 34,400.98	\$ 1,582.64	\$ 61,798.07
AUGUST – 2018	\$ 8,567.74	\$ 18,851.52	\$ 29,160.41	\$	\$ 56,579.67
SEPTEMBER – 2018	\$ 7,423.83	\$ 19,717.83	\$ 26,031.10	\$	\$ 53,172.76
OCTOBER – 2018	\$ 8,456.69	\$ 20,844.02	\$ 23,531.69	\$ **	\$ 52,832.40
NOVEMBER – 2018	\$ 8,567.97	\$ 23,311.54	\$ 22,319.77	\$ **	\$ 54,199.28
DECEMBER – 2018	\$ 10,164.37	\$ 34,903.98	\$ 27,528.83	\$	\$ 72,597.18
JANUARY – 2019	\$ 9,227.30	\$ 18,570.36	\$ 18,754.53	\$	\$ 46,552.19
FEBRUARY - 2019	\$ 8,123.35	\$ 19,553.09	\$ 19,721.24	\$	\$ 47,397.68
MARCH – 2019	\$ 12,146.96	\$ 21,112.43	\$ 22,390.40	\$	\$ 55,649.79
APRIL – 2019	\$ 10,523.70	\$ 22,755.22	\$ 23,939.64	\$	\$ 57,218.56
MAY - 2019	\$ 3,097.64	\$ 27,256.89	\$ 26,784.54	\$ **	\$ 57,139.07
<b>TOTALS</b>	<b>\$ 98,273.25</b>	<b>\$ 265,335.31</b>	<b>\$ 306,722.33</b>	<b>\$ 1,582.64</b>	<b>\$ 671,913.53</b>

\*\*Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.