

**YTD ALCOHOL SALES
PER MONTH REGULATORY REPORTS
APRIL 2017**

	By the Drink Sales	Liquor Pack Sales	Malt Bev Pack Sales	Temp Sales	Total Alcohol Sales
JUNE – 2016	\$ 155,476.58	\$ 370,480.05	\$ 765,345.20	\$	\$ 1,291,301.83
JULY – 2016	\$ 165,262.44	\$ 406,916.08	\$ 824,584.96	\$ 20,492.00	\$ 1,417,255.48
AUGUST – 2016	\$ 173,866.31	\$ 318,031.04	\$ 768,770.98	\$	\$ 1,260,668.33
SEPTEMBER – 2016	\$ 176,556.01	\$ 341,324.78	\$ 739,573.49	\$	\$ 1,257,454.28
OCTOBER - 2016	\$ 157,874.76	\$ 348,946.29	\$ 628,595.88	\$ 1,575.00	\$ 1,136,991.93
NOVEMBER - 2016	\$ 149,213.94	\$ 394,871.24	\$ 575,225.91	\$	\$ 1,119,311.09
DECEMBER - 2016	\$ 184,411.73	\$ 525,976.34	\$ 663,163.43	\$ 3,637.00	\$ 1,377,188.50
JANUARY - 2017	\$ 138,632.41	\$ 325,441.96	\$ 479,839.81	\$ 2,200.00	\$ 946,114.18
FEBRUARY - 2017	\$ 153,710.71	\$ 355,635.36	\$ 498,962.96	\$	\$ 1,008,309.03
MARCH - 2017	\$ 177,398.04	\$ 367,781.22	\$ 572,714.37	\$	\$ 1,117,893.63
APRIL - 2017	\$ 154,377.17	\$ 291,766.54	\$ 695,762.75	\$	\$ 1,141,906.46
MAY - 2017	\$	\$	\$	\$	\$
TOTALS	\$ 1,786,780.10	\$ 4,047,170.90	\$ 7,212,539.74	\$ 27,904.00	\$ 13,074,394.74

**REGULATORY FEE COLLECTED ON
ALCOHOL SALES YTD
APRIL 2017**

	By the Drink 6%	Liquor Pack 5%	Malt Bev Pack 4%	Temp 6%	Total Regulatory Fee
JUNE – 2016	\$ 6,750.02	\$ 18,523.99	\$ 29,145.99	\$	\$ 54,420.00
JULY– 2016	\$ 7,781.07	\$ 19,615.68	\$ 32,789.60	\$ 1,067.04	\$ 61,253.39
AUGUST – 2016	\$ 9,190.50	\$ 15,591.67	\$ 30,719.92	\$	\$ 55,502.09
SEPTEMBER – 2016	\$ 10,172.82	\$ 14,546.23	\$ 26,873.76	\$	\$ 51,592.81
OCTOBER – 2016	\$ 9,051.41	\$ 17,447.31	\$ 25,141.57	\$	\$ 51,640.29
NOVEMBER – 2016	\$ 8,838.54	\$ 20,106.37	\$ 23,342.52	\$	\$ 52,287.43
DECEMBER – 2016	\$ 10,929.79	\$ 27,964.93	\$ 27,103.12	\$ 81.72	\$ 66,079.56
JANUARY – 2017	\$ 8,179.17	\$ 16,271.76	\$ 19,172.59	\$	\$ 43,623.52
FEBRUARY - 2017	\$ 8,307.69	\$ 17,781.76	\$ 19,982.40	\$	\$ 46,071.85
MARCH – 2017	\$ 10,339.48	\$ 18,389.06	\$ 22,877.57	\$	\$ 51,606.11
APRIL – 2017	\$ 8,457.14	\$ 14,588.32	\$ 27,835.53	\$	\$ 50,880.99
MAY - 2017	\$	\$	\$	\$	\$
TOTALS	\$ 97,997.63	\$ 200,827.08	\$ 284,984.57	\$ 1,148.76	\$ 584,958.04

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**