

Eddie R. Girdler  
Mayor  
Nicholas K. Bradley  
City Clerk

# City of Somerset

400 East Mt. Vernon St.  
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## ORDINANCE NUMBER 16-07

AN ORDINANCE ADOPTING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017 ESTIMATING REVENUES AND EXPENDITURES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY; AND WITH SAID BUDGET ORDINANCE ADOPTING THE FISCAL YEAR 2016-2017 WATER, WASTEWATER, AND NATURAL GAS RATE STRUCTURE; ALL WHICH SHALL BE IN EFFECT UPON ADOPTION OF THIS ORDINANCE AND THEREAFTER THE DATE OF PUBLICATION BY LAW, UNLESS STATED HEREIN, AND

WHEREAS, AN ANNUAL BUDGET PROPOSAL AND MESSAGE HAVE BEEN PREPARED AND DELIVERED TO THE COMMON COUNCIL OF THE CITY OF SOMERSET BY THE MAYOR; AND

WHEREAS, ANY NECESSARY AMENDMENTS TO THE CITY'S ANNUAL BUDGET, WATER, WASTEWATER AND NATURAL GAS RATE STRUCTURE HAS BEEN DETERMINED BY THE COUNCIL AND IS ADOPTED AS SET FORTH HEREIN; AND

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1: THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017 IS HEREBY ADOPTED AS FOLLOWS:

|                        | <u>REVENUE</u> | <u>EXPENDITURES</u> |
|------------------------|----------------|---------------------|
| GENERAL FUND           | \$ 13,935,215  | \$ 13,935,215       |
| CEMETERY FUND          | 90,250         | 90,250              |
| SANITATION DEPARTMENT  | 3,228,500      | 3,228,500           |
| NATURAL GAS DEPARTMENT | 18,154,200     | 18,154,200          |
| WATER DEPARTMENT       | 8,787,000      | 8,787,000           |

|                       |              |              |
|-----------------------|--------------|--------------|
| WASTEWATER DEPARTMENT | \$ 7,228,680 | 7,228,680    |
| WATER PARK            | 1,424,500    | 1,424,500    |
| FUEL CENTER           | 1,404,950    | 1,404,950    |
| TRAVEL AND TOURISM    | 200,000      | 200,000      |
| PARKS AND RECREATION  | 1,148,500    | 1,148,500    |
| EMS DEPARTMENT        | 4,605,200    | 4,605,200    |
| TOTAL/ALL FUNDS       | \$60,206,995 | \$60,206,995 |

**SECTION 2.** THE CITY OF SOMERSET HEREBY ADOPTS THE WATER, WASTEWATER, AND NATURAL GAS RATE STRUCTURE AS SET FORTH IN EXHIBIT "A", ATTACHED HERETO AND INCORPORATED IN FULL HEREIN BY REFERENCE, BEGINNING JULY 1, 2016, WHICH SHALL REMAIN IN EFFECT UNTIL SUCH TIME AS IT IS AMENDED BY ORDINANCE OF THE CITY COUNCIL.

**SECTION 3.** IF ANY PART OF THIS ORDINANCE, INCLUDING BUT NOT LIMITED TO REVIEWS, AMENDMENTS, AND APPROVALS, IS DEEMED BY A COURT OF COMPETENT JURISDICTION TO BE UNENFORCEABLE OR UNCONSTITUTIONAL, THE REMAINING PROVISIONS OF THIS ORDINANCE AND ANY UN-AMENDED PORTIONS OF THE ORIGINAL ORDINANCE REFERRED TO HEREIN SHALL CONTINUE IN FULL FORCE AND EFFECT.

**SECTION 4.** ANY ORDINANCE IN CONFLICT WITH THIS ORDINANCE, OR ANY POLICIES IN CONFLICT WITH THE ONES ENACTED HEREIN ARE REPEALED IN SO FAR AS THE SAME ARE IN CONFLICT HEREWITH.

SECTION 5. THIS ORDINANCE SHALL TAKE EFFECT AFTER IS APPROVAL AND UPON THE DATE OF PUBLICATION UNLESS STATED OTHERWISE IN THE BODY OF THIS ORDINANCE.

FIRST READING JUNE 13<sup>th</sup>, 2016

SECOND READING JUNE 27<sup>th</sup>, 2016

APPROVED:   
EDDIE R. GIRDLER, MAYOR

ATTEST:   
CITY CLERK

CITY OF SOMERSET, KENTUCKY

WATER RATES

EXHIBIT "A"

EFFECTIVE Jul-16

July, 2016

(THESE RATES DO NOT REFLECT WHOLESALE DISTRICT OR OTHER CONTRACTS)

CITY-ALL CUSTOMERS INCLUDING INDUSTRIAL IN CITY LIMITS

|                                   |        |
|-----------------------------------|--------|
| First 1000 gallons Used Per Month | \$7.94 |
| Next 9000                         | 0.296  |
| Next 15000                        | 0.258  |
| Over 15000                        | 0.245  |

FERGUSON

|                                   |         |
|-----------------------------------|---------|
| First 1000 gallons Used Per Month | \$10.85 |
| Next 9000                         | 0.43    |
| Over 9000                         | 0.36    |

ALL OTHER CUSTOMERS INCLUDING INDUSTRIAL OUTSIDE CITY

|                                   |         |
|-----------------------------------|---------|
| First 1000 Gallons Used Per Month | \$13.80 |
| Next 9000                         | 0.52    |
| Over 9000                         | 0.52    |

CITY OF SOMERSET  
NATURAL GAS RATES  
JULY, 2016

Exhibit A-Utility Rates

These rates do not reflect contractual or special rates as may be determined for economic development related activities by the mayor. The rates are based upon d/th and adjusted for the heating value of the natural gas.

CITY RESIDENTIAL

|                |                             |
|----------------|-----------------------------|
| Minimum Charge | \$6.43 (*) Less than 1 unit |
| All Volumes    | 7.08                        |

CITY COMMERCIAL

|                |      |
|----------------|------|
| Minimum Charge | 7.98 |
| All Volumes    | 7.98 |

CITY INDUSTRIAL

|                |      |
|----------------|------|
| Minimum Charge | 8.93 |
| All Volumes    | 8.93 |

NON-CITY RESIDENTIAL

|                |       |
|----------------|-------|
| Minimum Charge | 12.54 |
| All Volumes    | 12.54 |

NON -CITY COMMERCIAL/INDUSTRIAL

|                |       |
|----------------|-------|
| Minimum Charge | 12.54 |
| All Volumes    | 12.54 |

EDUCATIONAL/SERVICE

|                |      |
|----------------|------|
| Minimum Charge | 7.08 |
| All Volumes    | 7.08 |

The Mayor is authorized to negotiate heavy industrial or large user rates and to negotiate purchasing of natural gas daily, monthly, annually or long term depending upon the need of customers and reasonable cost.

CITY OF SOMERSET, KENTUCKY

WASTEWATER UTILITY RATES

EFFECTIVE July, 2016

EXHIBIT "A"

(THESE RATES DO NOT INCLUDE WHOLESALE CONTRACTS)

CITY RESIDENTIAL

|                   |        |
|-------------------|--------|
| MINIMUM           | \$7.74 |
| 11 UNITS AND OVER | 0.27   |

CITY COMMERCIAL AND ALL IN CITY OTHER

|                   |         |
|-------------------|---------|
| MINIMUM           | \$10.00 |
| 11 UNITS AND OVER | 0.39    |

OUTSIDE CITY LIMITS RESIDENTIAL

|                   |         |
|-------------------|---------|
| MINIMUM           | \$13.75 |
| 11 UNITS AND OVER | 0.6     |

OUTSIDE CITY LIMITS COMMERCIAL AND OTHER

|                   |         |
|-------------------|---------|
| MINIMUM           | \$20.00 |
| 11 UNITS AND OVER | 0.7     |

INDUSTRIAL IN CITY LIMITS

|                   |         |
|-------------------|---------|
| MINIMUM           | \$30.00 |
| 11 UNITS AND OVER | 0.45    |

INDUSTRIAL OUTSIDE CITY LIMITS

|                   |         |
|-------------------|---------|
| MINIMUM           | \$35.00 |
| 11 UNITS AND OVER | 0.62    |

FERGUSON

|                |       |
|----------------|-------|
| MINIMUM        | 12.67 |
| 1000 AND ABOVE | 0.46  |