

# City of Somerset

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Eddie R. Girdler

Mayor

Nicholas K. Bradley

City Clerk

## ORDINANCE NUMBER 16-07

AN ORDINANCE ADOPTING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE, 30, 2017 ESTIMATING REVENUES AND EXPENDITURES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY; AND WITH SAID BUDGET ORDINANCE ADOPTING THE FISCAL YEAR 2016-2017 WATER, WASTEWATER, AND NATURAL GAS RATE STRUCTURE; ALL WHICH SHALL BE IN EFFECT UPON ADOPTION OF THIS ORDINANCE AND THEREAFTER THE DATE OF PUBLICATION BY LAW, UNLESS STATED HEREIN, AND

WHEREAS, AN ANNUAL BUDGET PROPOSAL AND MESSAGE HAVE BEEN PREPARED AND DELIVERED TO THE COMMON COUNCIL OF THE CITY OF SOMERSET BY THE MAYOR; AND

WHEREAS, ANY NECESSARY AMENDMENTS TO THE CITY'S ANNUAL BUDGET, WATER, WASTEWATER AND NATURAL GAS RATE STRUCTURE HAS BEEN DETERMINED BY THE COUNCIL AND IS ADOPTED AS SET FORTH HEREIN; AND

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1: THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017 IS HEREBY ADOPTED AS FOLLOWS:

	<u>REVENUE</u>	<u>EXPENDITURES</u>
GENERAL FUND	\$ 13,935,215	\$ 13,935,215
CEMETERY FUND	90,250	90,250
SANITATION DEPARTMENT	3,228,500	3,228,500
NATURAL GAS DEPARTMENT	18,154,200	18,154,200
WATER DEPARTMENT	8,787,000	8,787,000

WASTEWATER DEPARTMENT	\$ 7,228,680	7,228,680
WATER PARK	1,424,500	1,424,500
FUEL CENTER	1,404,950	1,404,950
TRAVEL AND TOURISM	200,000	200,000
PARKS AND RECREATION	1,148,500	1,148,500
EMS DEPARTMENT	4,605,200	4,605,200
TOTAL/ALL FUNDS	\$60,206,995	\$60,206,995

SECTION 2. THE CITY OF SOMERSET HEREBY ADOPTS THE WATER, WASTEWATER, AND NATURAL GAS RATE STRUCTURE AS SET FORTH IN EXHIBIT "A", ATTACHED HERETO AND INCORPORATED IN FULL HEREIN BY REFERENCE, BEGINNING JULY 1, 2016, WHICH SHALL REMAIN IN EFFECT UNTIL SUCH TIME AS IT IS AMENDED BY ORDINANCE OF THE CITY COUNCIL.

SECTION 3. IF ANY PART OF THIS ORDINANCE, INCLUDING BUT NOT LIMITED TO REVIEWS, AMENDMENTS, AND APPROVALS, IS DEEMED BY A COURT OF COMPETENT JURISDICTION TO BE UNENFORCEABLE OR UNCONSTITUTIONAL, THE REMAINING PROVISIONS OF THIS ORDINANCE AND ANY UN-AMENDED PORTIONS OF THE ORIGINAL ORDINANCE REFERRED TO HEREIN SHALL CONTINUE IN FULL FORCE AND EFFECT.

SECTION 4. ANY ORDINANCE IN CONFLICT WITH THIS ORDINANCE, OR ANY POLICIES IN CONFLICT WITH THE ONES ENACTED HEREIN ARE REPEALED IN SO FAR AS THE SAME ARE IN CONFLICT HEREWITH.

SECTION 5. THIS ORDINANCE SHALL TAKE EFFECT AFTER IS APPROVAL AND UPON THE DATE OF PUBLICATION UNLESS STATED OTHERWISE IN THE BODY OF THIS ORDINANCE.

FIRST READING JUNE 13<sup>th</sup>, 2016

SECOND READING JUNE 27<sup>th</sup>, 2016

APPROVED:   
EDDIE R. GIRDLER, MAYOR

ATTEST:   
CITY CLERK