ORDINANCE NUMBER 14-04

AN ORDINANCE AMENDING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY.

WHEREAS, AN ANNUAL BUDGET HAS BEEN ADOPTED BY THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED THE PROPOSED BUDGET CHANGES AND MADE NECESSARY MODIFICATIONS

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1.

THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014 IS HEREBY AMENDED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$13,128,492.00 \$15,928,492.00	\$13,128,492.00 \$15,928,492.00
CEMETERY FUND	\$ 65,200.00 \$75,200.00	\$65,200.00 \$75,200.00
SANITATION SERVICE	\$2,520,000.00 \$2,920,000.00	\$2,520,000.00 \$2,920,000.00
GAS SERVICE	\$17,924,200.00 \$13,964,200.00	\$17,924,200.00 \$13,964,200.00
WATER SERVICE	\$17,216,000.00	\$17,216,000.00
WASTEWATER	\$8,109,175.00	\$8,109,175.00
WATER PARK	\$1,525,550.00	\$1,525,550.00
FUEL CENTER	\$201,700.00 \$426,700.00	\$201,700.00 \$426,700.00
PARKS AND REC	\$1,143,300.00 \$1,468,300.00	\$1,143,300.00 \$1,468,300.00
TRAVEL AND TOURISM	\$0.00 \$200,000.00	\$0.00 \$200,000.00
EMS	\$4,703,600.00	\$4,703,600.00
TOTAL ALL FUNDS	\$66,537,217.00	\$66,537,217.00

SECTION 2.

THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS PASSAGE AND UPON PUBLICATION.

FIRST READING

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SECOND READING

APPROVED

EDWARD R. GIRDLER, MAYOR CITY OF SOMERSET, KENTUCKY

ATTEST:

DAVID GODSEY, CITY CLERK