

ORDINANCE NUMBER 13- 07

AN ORDINANCE AMENDING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY.

WHEREAS, AN ANNUAL BUDGET HAS BEEN ADOPTED BY THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED THE PROPOSED BUDGET CHANGES AND MADE NECESSARY MODIFICATIONS

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013 IS HEREBY AMENDED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$13,612,647.00	\$13,612,647.00
CEMETERY FUND	\$40,000.00 \$140,000.00	\$40,000.00 \$140,000.00
SANITATION SERVICE	\$2,632,000.00	\$2,632,000.00
GAS SERVICE	\$18,301,000.00	\$18,301,000.00
WATER SERVICE	\$27,256,000.00	\$27,256,000.00
WASTEWATER	\$7,993,375.00	\$7,993,375.00
WATER PARK	\$1,683,550.00	\$1,683,550.00
FUEL CENTER	—\$200,000.00 \$400,000.00	\$200,000.00 \$400,000.00
PARKS AND REC	\$1,134,300.00	\$1,134,300.00
EMS	\$4,776,700.00	\$4,776,700.00
TOTAL ALL FUNDS	\$77,629,572.00 \$77,929,572.00	\$77,629,572.00 \$77,929,572.00

SECTION 2. THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS PASSAGE AND UPON PUBLICATION.

FIRST READING May 13, 2013

SECOND READING June 10, 2013

APPROVED 

EDWARD R. GIRDLER, MAYOR
CITY OF SOMERSET, KENTUCKY

ATTEST: _____
DAVID GODSEY, CITY CLERK