

ORDINANCE NUMBER 11-08

AN ORDINANCE ADOPTING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY; AND AMENDING THE WATER AND WASTEWATER RATE STRUCTURE ADOPTED WITH THE 2010-2011 ANNUAL BUDGET, ALL WHICH SHALL BE IN EFFECT JULY 1, 2011; AND

WHEREAS, AN ANNUAL BUDGET PROPOSAL AND MESSAGE HAVE BEEN PREPARED AND DELIVERED TO THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND WHEREAS AN AMENDMENT TO THE WATER AND WASTEWATER RATE STRUCTURE HAS BEEN DETERMINED BY THE CITY TO BE NECESSARY; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED THE PROPOSED BUDGET AND MADE NECESSARY MODIFICATIONS; AND FURTHER HAS RECEIVED THE PROPOSED WATER AND WASTEWATER RATE STRUCTURE AS SET FORTH IN THE EXHIBIT ATTACHED HERETO;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012 IS HEREBY ADOPTED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$12,824,740.00	\$12,824,740.00
SANITATION SERVICE	\$2,283,000.00	\$2,283,000.00
GAS SERVICE	\$20,206,600.00	\$20,206,600.00
WATER SERVICE	\$30,556,000.00	\$30,556,000.00
WASTEWATER	\$7,675,300.00	\$7,675,300.00
WATER PARK	\$1,867,050.00	\$1,867,050.00
PARKS AND REC	\$1,011,850.00	\$1,011,850.00
EMS	\$4,388,200.00	\$4,388,200.00
TOTAL ALL FUNDS	\$80,812,740.00	\$80,812,740.00

SECTION 2.

THE CITY OF SOMERSET HEREBY AMENDS THE WATER AND WASTEWATER RATE STRUCTURE AS SET FORTH IN EXHIBIT "A", ATTACHED HERETO AND INCORPORATED IN FULL HEREIN BY REFERENCE, FOR THE PERIOD BEGINNING JULY 1, 2011, WHICH SHALL REMAIN IN EFFECT UNTIL SUCH TIME AS IT IS AMENDED OR REPEALED BY PROPER ACTION OF THE COUNCIL.

SECTION 3.

THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS PASSAGE AND UPON PUBLICATION.

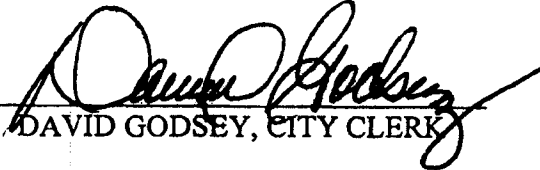
FIRST READING June 13, 2011

SECOND READING June 27, 2011

APPROVED 

EDWARD R. GIRDLER, MAYOR
CITY OF SOMERSET, KENTUCKY

ATTEST:


DAVID GODSEY, CITY CLERK

CITY OF SOMERSET
WATER RATES
EFFECTIVE AS OF JULY, 2011

EXHIBIT "A"

(THESE RATES DO NOT REFLECT DISTRICT OR OTHER WATER CONTRACTS)

CITY-ALL CUSTOMERS AND INDUSTRIAL

First 1000 Gallons Used Per Month	\$7.94
Next 9000	0.296508
Next 15000	0.257833
Next 25000	0.244942
Next 50000	0.225604
Next 100000	0.179196

FERGUSON

First 1000 Gallons Used Per Month	\$10.05
Next 9000	0.381
Next 15000	0.326
Next 25000	0.311
Next 50000	0.285
Next 100000	0.227

ALL OTHER CUSTOMERS OUTSIDE CITY LIMITS

First 1000 Gallons Used Per Month	\$12.35
Next 9000	0.464
Next 15000	0.403
Next 25000	0.383
Next 50000	0.353
Next 100000	0.281

CITY OF SOMERSET
WASTEWATER UTILITY RATES
EFFECTIVE AS OF JULY, 2011

EXHIBIT "A"

(THESE RATES DO NOT REFLECT WHOLESALE CONTRACTS)

CITY RESIDENTIAL

MINIMUM	\$7.74
11 AND OVER	0.257834

CITY COMMERCIAL AND ALL IN CITY OTHER

MINIMUM	7.74
11 AND OVER	0.355814

OUTSIDE CITY LIMITS RESIDENTIAL

MINIMUM	12.11
11 AND OVER	0.403

OUTSIDE CITY LIMITS COMMERCIAL AND OTHER

MINIMUM	12.11
11 AND OVER	0.556

INDUSTRIAL

MINIMUM	7.74
11 AND OVER	0.315937